City of Kelowna

MEMORANDUM

DATE: April 13, 2005

FILE: Bylaw 9409; 1970-02

TO: City Manager

FROM: Revenue Supervisor

RE: BYLAW TO CHARGE THE 2005 STERILE INSECT RELEASE (SIR) PARCEL

TAX TO SPECIFIC ROLLS

RECOMMENDATION:

THAT Sterile Insect Release Program Parcel Tax Bylaw No. 9409, to charge the 2005 Sterile Insect Release (SIR) Parcel Tax to individual rolls in accordance with the 2005 SIR Parcel Tax Assessment Roll provided to the City of Kelowna by the Regional District of North Okanagan, be advanced to Council for reading consideration.

BACKGROUND AND COMMENTS:

SIR charges have been levied annually on properties within the City of Kelowna since 1997. There are two separate levies. The first levy is based on the assessed value of the land and a tax rate for each class of property (residential, utility, major and light industrial, recreational, business, and farm land), and is provided by the Central Okanagan Regional District. It applies, generally, to all Tax Rolls within the City of Kelowna.

The second levy is a parcel tax applicable to all properties of 0.30 acres or more, that contain 20 or more codling moth host trees (apple, pear, crabapple, and quince). The 2005 charge of \$101.35 per assessed acre will be applied to all properties on the list provided by the Regional District of North Okanagan and attached to Bylaw 9409.

The attached chart provides the figures for the annual budget for the properties within the City of Kelowna as well as the year over year percentage change.

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Sterile Insect Release (SIR) Levies for the City of Kelowna

	2000	2001	2002	2003	2004	2005
General Levy on All Properties	\$653,942	\$673,529	\$699,705	\$792,031	\$953,776	\$990, 857
Percentage Change from Prior Year	-0.11%	3.00%	3.89%	13.19%	20.42%	3.8%
Parcel Tax Levy	\$361,232	\$343,496	\$338,852	\$328,189	\$328,026	\$335,095
Percentage Change from Prior Year	394.85%	-4.93%	-1.35%	-3.15%	05%	+2.15%
Per Acre Charge for Parcel Tax	\$87.42	\$90.04	\$92.74	\$95.53	\$98.40	\$101.35
Percentage Change from Prior Year	311.97%	3.00%	3.00%	3.00%	3.00%	3.00%

Genelle Davidson	
Revenue Supervisor	
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Paul Macklem, CMA Director of Financial Services

Approved for inclusion

PM/GD